## H.B. 2 - New Fiscal Year Supplemental Appropriations Act

## **Fiscal Note**

2008 General Session State of Utah

## **State Impact**

This bill appropriates \$240,695,300 for FY 2009 for the use and support of state agencies and higher education institutions. The FY 2009 appropriation includes \$145,161,800 from General, Education and Uniform School Funds.

	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010
	Approp.	Approp.	Approp.	Revenue	Revenue	Revenue
General Fund	\$0	\$25,174,900	\$25,174,900	\$0	\$0	\$0
General Fund, One-Time	\$0	\$83,732,200	\$0	\$0	\$0	\$0
Uniform School Fund	\$0	\$3,147,900	\$3,147,900	\$0	\$0	\$0
Uniform School Fund, One-time	\$0	\$2,367,300	\$0	\$0	\$0	\$0
Education Fund	\$0	\$7,026,000	\$7,026,000	\$0	\$0	\$0
Education Fund, One-Time	\$0	\$23,713,500	\$0	\$0	\$0	\$0
Transportation Fund	\$0	\$4,566,800	\$4,566,800	\$0	\$0	\$0
Transportation Fund, One-time	\$0	\$3,177,600	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$4,950,900	\$4,950,900	\$0	\$0	\$0
Dedicated Credits	\$0	(\$1,929,600)	(\$1,929,600)	\$0	\$0	\$0
Restricted Funds	\$0	\$64,368,000	\$64,368,000	\$0	\$0	\$0
Transfers	\$0	\$6,326,100	\$6,326,100	\$0	\$0	\$0
Other	\$0	\$14,073,700	\$14,073,700	\$0	\$0	\$0
Total	\$0	\$240,695,300	\$127,704,700	\$0	\$0	\$0

## Individual, Business and/or Local Impact

Enactment of this bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.

3/3/2008, 9:55:56 AM, Lead Analyst: Wilko, A.

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